

## Groveland CSD Department Updates

An Informational Overview of the Current State of Services Provided by GCSD Peter J. Kampa, GM Groveland CSD October 25, 2022



#### **Luis Melchor**

Operations Manager

Grade 3 – Water Distribution Certification Grade 2 Water Treatment Certification Backflow Prevention General Tester Cross Connection Control Specialist

Grade 2 - Wastewater Treatment Plant Operator

Grade 3 – Collection System Maintenance

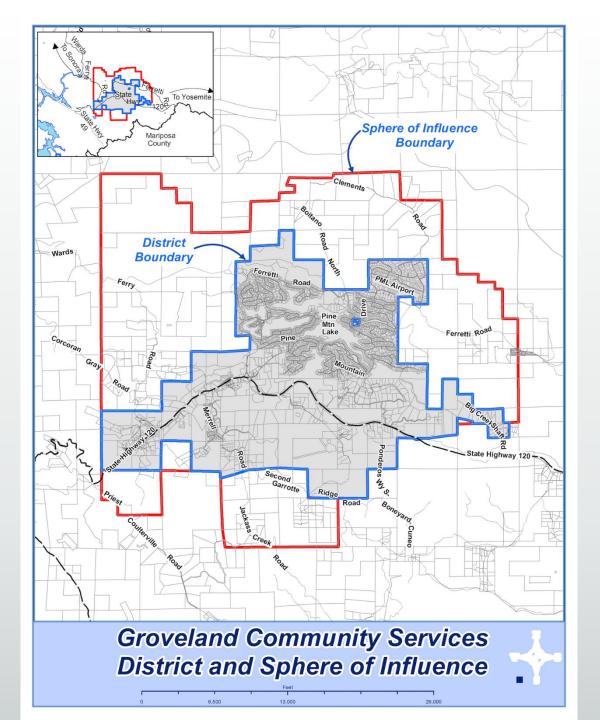
Grade 1 – Plant Maintenance Technologist











# What Our Department Does for the Community

#### **WATER:**

70 miles of pipeline 4" to 16"

11 Pressure Zones

5 Reservoirs and 2 Clearwells

3 - Turbine pumps 3 - Booster Pump Stations

2 -Transfers

3 Treatment Plants - 2 Mobile Membrane Filtration Units

Wastewater:

1 wastewater treatment plant

16 Sewer Lift Stations

35 Miles of gravity mainline - 7 miles of pressure force mainlines

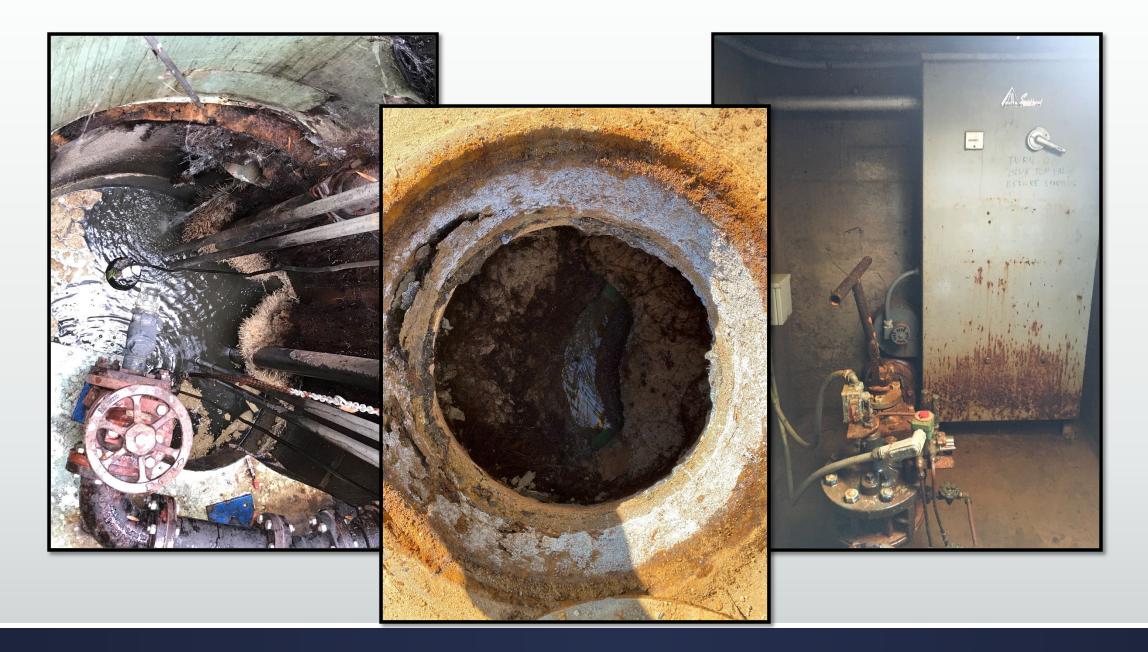
2 Recycled water reservoirs Res 1 -10 million gallons Res 2 — 57 million gallons

14 Acres of spray fields, 110 acres of golf course

Fire Department

**Parks** 

- Availability
  - Lead Times
  - Obsolete Equipment/Parts
- Contractors
  - State Regulations
- Aging infrastructure
  - Poor installation
  - Encroachments
- Policies/Procedures





## Department Accomplishments

- Reliability
  - Moving from reactive to proactive
- Efficiency
- Communications

## **Operations Department**

#### Greg Dunn Chief Plant Operator

- 7 Years with the District
- Grade W<sub>3</sub> Wastewater Treatment Plant Operator
- Grade D<sub>3</sub> Water
   Distribution Operator
- Grade T<sub>3</sub> Water Treatment Operator

Tony Filippi –

• 4 Years with the District

Plant Operator

Wastewater Treatment

• Grade D1 Water Distribution

• Grade T1 Water Treatment

Operator 1

• Grade W1

Operator

Operator



# O CCSD

#### Steve Buie – Operator 1

- 2 Years with the District
- Grade W1 Wastewater Treatment Plant Operator
- Grade D1 Water Distribution Operator
- Grade T1 Water Treatment Operator

#### Anthony Trujillo — Operator 2

- 12 Years with the District
- Grade W2 Wastewater Treatment Plant Operator
- Grade D<sub>3</sub> Water Distribution Operator
- Grade T2 Water Treatment Operator







## What Our Department Does for the Community















Wastewater Treatment Plant Aeration Blowers









## Department Accomplishments





















# Tank 2 Booster Station





ABOVE
RESERVOIR 1
LINER
PROJECT

LEFT
SOLIDS
DRYING PAD

## Maintenance Department

#### Andrew Klein – Maintenance Supervisor

- 17 Years Water/Wastewater experience
- Relocated from Santa Rosa, CA to work with the District.
- 16 Months with the District
- SWRCB Grade 4 Water Distribution
- SWRCB Grade 2 Water Treatment
- CWEA Grade 3 Collection System Maintenance
- AWWA CA-NV Backflow Prevention Assembly General Tester



## Collection and Distribution/Parks & Building Maintenance

#### Andrew Marshall – Maintenance Lead Worker

- 5 Years with the District and in the profession.
- SWRCB Grade 2 Water Distribution
- CWEA Grade 1 Collection System Maintenance



#### Shane Sawyer – Collections and Distribution II

- 2 Years with the District and in the profession.
- SWRCB Grade 2 Water Distribution
- SWRCB Grade 1 Treatment
- CWEA Grade 1
   Collection System
   Maintenance.



#### Al Deshaies – Collection and Distribution I

- 3 Years with the District
- 40 Years experience in construction and equipment operation.



#### Nathan Moffitt – Collections and Distribution II

- 2 Years with the District and in the profession.
- SWRCB Water Distribution 2



### Maintenance Mechanics – Treatment Plants, Fleet & Equipment

#### Matt Dickens – Maintenance Mechanic III

- 15 Years with the District
- 25 Years in Mechanics profession.
- CWEA Mechanical Technologist 3
- SWRCB Grade 2 Water Distribution



#### Travis Deutsch – Maintenance Mechanic II

- 2 Years with the District
- CWEA Mechanical Technologist 2
- 25Years in manufacturing of pleasure boats and farm equipment.
- Welder and fabricator.



## What Our Department Does for the Community

- We provide safe, reliable potable water to our customer's homes and provide water for fire protection.
- We maintain the sanitary sewer collection system from the home to the Wastewater Treatment Plant.
- We maintain and repair pipes, hydrants, valves, treatment plants, pumping stations, and sanitary sewer lift stations.
- We maintain water meters and read meters monthly for Utility Billing.
- We maintain the Park and District facilities.
- We maintain Fire Department and District vehicle fleet.

# Aging Infrastructure, Roots, and Leaks... all in a day's work for the Collections and Distribution crew





An aging steel pipe, coupled with some suspect pipe alignment during installation, was the cause of this water leak which was calculated at 7200 gallons per day. We were notified of the problem by a concerned citizen.

# Aging Infrastructure, Roots, and Leaks... all in a day's work for the Collections and Distribution crew



These roots were responsible for a Sanitary Sewer Overflow (SSO) into a nearby creek on Black Rd in Big Oak Flat.





# Aging Infrastructure, Roots, and Leaks... all in a day's work for the Collections and Distribution crew





This was a repair on a line that had been previously repaired sometime in the past. While we haven't gotten completely away from the practice of crimping plastic lines, we now install a leak band over the crimp to prevent future leaks.





Leak caused by a contractor who was boring next to our line. It was marked out by us for their USA.

## Fabrication of equipment and repairs.





Aeration basin upgrades:

This was a project which was originally put out to bid and came back at nearly \$30,000. We were able to build the aerators in house, at a significant savings. We are currently working on an install date.

## Fabrication of equipment and repairs.



Our mechanic saw a need to protect the Fire Department staff from the dangers of the breathing air tank from being accidentally damaged, so he built a cage to protect it.





Damage to equipment is sometimes inevitable, but it is great to have mechanics who can rebuild and make it stronger than the original!



- Aging Infrastructure.
- Getting back to more preventative maintenance and reducing reactive maintenance.
- Attracting new employees with experience and/or certifications while addressing...
  - 1. Lack of housing
  - 2. Remote location
  - 3. On Call requirements (30-minute proximity to work)

## Department Accomplishments

- Implementing effective cross training of staff to fill requirements as needed.
  - 1. Maintenance mechanics assist with on call and Collection and Distribution repairs
  - 2. Collections and Distribution Lead works with our Information Technology Guru to gain knowledge of technology infrastructure.
  - 3. Immediate goal to get an Employee from Collections and Distribution up to speed on the AWS trailer to provide backup to Operations during the annual tunnel shutdowns.
- Implemented Cartegraph maintenance management system and working to refine data and start producing better reporting tools.
- Some significant cost savings by utilizing staff to provide fabrication and installation of items that might typically be bid out to a contractor.

## District Property, Easements, and Assets Department



#### Adam Ahlswede

District Property, Easements, and Assets Manager Grade 4 – Water Distribution Certification Grade 2 – Water Treatment Certification B.S. Business Management

Hire Date: 2/3/2020

Operations Supervisor, Maintenance Department

New Role: 3/1/2022

District Property, Easements, and Assets Manager

## What Our Department Does for the Community

#### Property – Easements – Assets

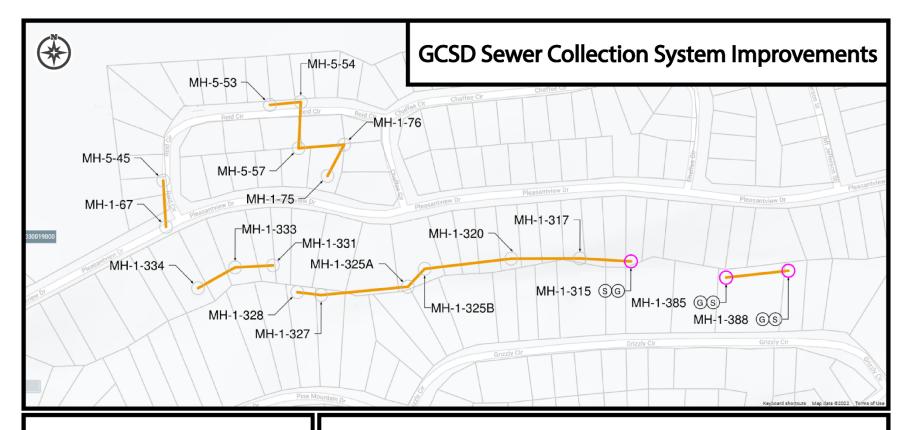
- Fuel Reduction & Weed Abatement Management
- Road Development & Maintenance
- Encroachment Permits
- Easement Abandonments

- Easement Maintenance
- Cartegraph Development & Management
- GIS Development & Management
- Project Coordinator

## **Department Accomplishments**

- Sewer Project
  - Property Owner Notifications (<u>Notification Map</u>)
  - Project Coordinator (<u>Record Management</u>)
- Geographic Information System (GIS) Development
  - 80% Completion on GIS Development Project with Patrick Engineering (<u>Start Project</u>) (<u>80% Project</u>)
- Cartegraph Development & Integrations
  - Go-Live
  - ESRI
  - Springbrook
  - USA North

- District Drawings
  - Entered into Contract with BMI Imaging to Digitize Aperture Cards of District Drawings (Aperture Card) (Digitized)
  - Review and Organization (Digital & Hard Copies)
- Encroachment Permits & Easement Abandonments
  - Developing and Streamlining Processes
  - Contractor, Surveyor, Property Owner Engagement
- Building Good Relations with County Departments
  - GIS
  - Surveyor



#### Legend

Pipe Replacement ----- 
Manhole (No Work) ----- 
Manhole (Work) -----

#### **Notes**

The pipe replacement work is scheduled to take place from 9/1/2022 to 10/14/2022. The manhole work will be scheduled at a later date.

#### Sewer Improvement Project

LD2 Consulting

No entry

Groveland CA

Powered by

Date Mon 07/11/2022

Job # GVL-111

Prepared By Les Dean

	Weather	
7:00 AM	12:00 PM	3:00 PM
71° 🌟	92° 🌟	97° 🌟
Clear Wind: 7 MPH   Precipitation: .0"   Humidity: 81%	Humid Wind: 10 MPH   Precipitation: .0"   Humidity: 53%	Humid Wind: 7 MPH   Precipitation: .0"   Humidity: 45%

Work Logs				
Name	Description	Quantity	Total Hours	Total Hours To Date
Les Dean	Les Dean   07/11/22   03:09PM	1	4	48.5
Total		1	4	48.5

			Tim	ne Cards				
	Worker	Hours	Pay Type	Classification	Shift	Cost Code	Day Total	Hours To Date
Les Dean	Les Dean Project Manager PAYROLL ATTACHMENTS:	4	Regular Time	Project Manager			4	48.5
Т	otal						4	48.5

Materials

Equipment				
Equipment	Supplier/Sub	Hours In Use	Notes	Total Days On Site
Backhoe Cat 420S.		8		7
Cat308		8		15
CatD4G		0		13
Excavator 245us.		0		21
Ford 550-1		8		21
Hitachi 135us		8		21

1 of 3 | Sewer Improvement Project

Loader_JohnDeere5 44E	0	20
Man Truck/F550	8	21
Parts trailer	8	7
Water Buffaloe 500gal.	8	7

#### **General Notes**

9:00am onsite.
 MH37~MH38.
 170'@ 1% grade.
 Exposing location of tie in(MH37A,deleted), ex. Watermain is in the way.
 Moving tie in location d/s to get 5' horiz. separation.
 Located sewer main 9' dp.
 9:15am asked Josh to install shoring.
 11:55pm first stick installed.

11:55am first stick installed.

1.00pm installing one more stick to complete road crossing.

1:10pm leaving project.















#### Site Safety Observations

No entry

#### **Quality Control Observations**

No entry

#### Survey

Questions N/A No Yes Description



2 of 3 | Sewer Improvement Project



#### Groveland CSD – W/SW GIS and Asset Management

Report Date: 6/10/2022

Schedule:



	Budg	et	:		
Project Phase	Contract	Actual	Remaining		
Activity 1	\$7,500	\$2,082.50	\$5,418.00		
Activity 2	\$14,000	\$0	\$14,000		F
Activity 3	\$14,000	\$0	\$14,000		F
Activity 4	\$10,500	\$0	\$10,500		F
Activity 5	\$8,500	\$0	\$8,500		A
Activity 6	\$7,500	\$0	\$7,500		F
TOTAL	\$62,000	\$2,082.50	\$59,917.50		A

Deliverables/Tasks	Assigned To	Target Complete	% Complete	Billed	Paid
Activity 1: Use Case Validation & Data Model Setup	Patrick	6/20/2022	25	No	N/A
Activity 2: Data Conflation & Migration to ArcGIS	Patrick	7/11/2022	0	No	N/A
Activity 3: ArcGIS Online Configurations	Patrick	8/1/2022	0	No	N/A
Activity 4: Cartegraph Data Migration	Patrick	8/22/2022	0	No	N/A
Activity 5: Cartegraph Configurations	Patrick	9/12/2022	0	No	N/A
Activity 6: Cartegraph Data & System Sustainment	Patrick	10/17/2022	0	No	N/A

Scope:

Paid	Overall  Activities Status		
N/A			
N/A			
N/A	6		
N/A	■ Complete		
N/A	■ Overdue		
N/A	<ul><li>In Progress</li><li>Not Started</li></ul>		

Resources:

Accomplishments	Upcoming Milestones	Pending/Action Items
ShareFile setup for project files     Access to AGOL / user / admin privileges     Access to Cartegraph / Test / admin user		<ul> <li>Need to verify AGOL credits / create budgets (share AGOL credits links to Adam)</li> <li>External data source access *</li> <li>Access to CalCAD data – shapefiles – water, sewer, landbase</li> <li>Trimble Connect data sources – Sewer fgdb</li> <li>Fire hydrants, hydrant valves – Cartegraph &amp; shapefiles</li> <li>Full list of features to manage in Cartegraph</li> </ul>



#### Groveland CSD – W/SW GIS and Asset Management

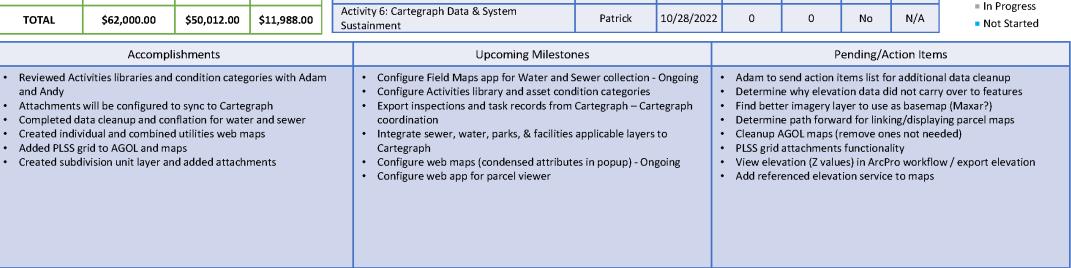
Report Date: 10/20/2022



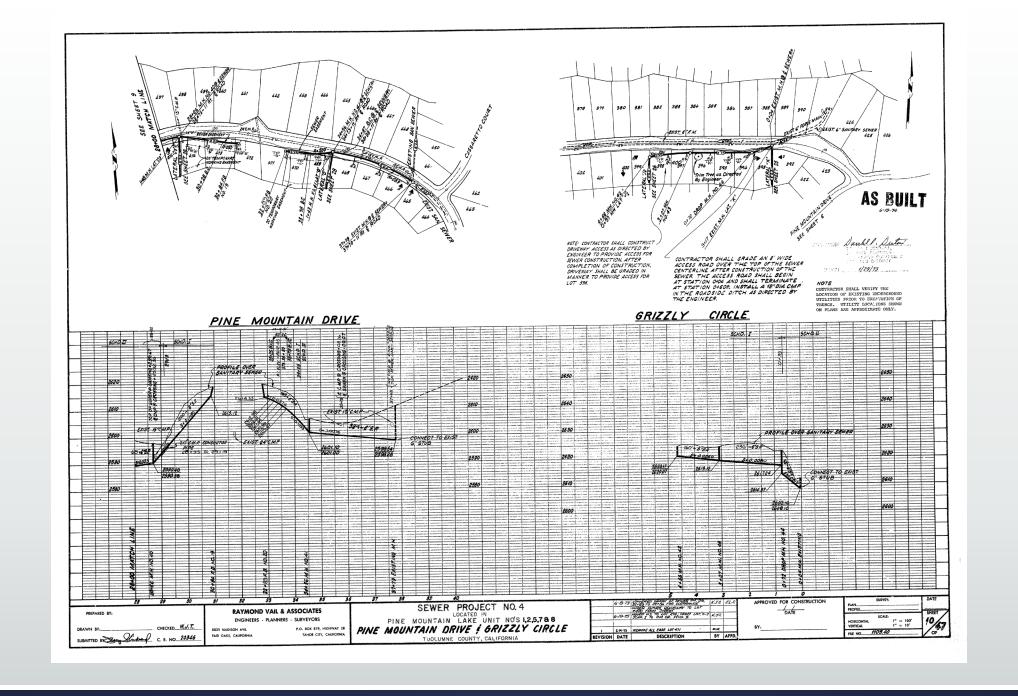
Overall Status:				Budget:	Schedule:	Scope:			Resources:			
Project Phase	Contract	Actual	Remaining		Deliverables/Tasks	Assigned To	Target	Task %	Budget %	Billed	Paid	Overall

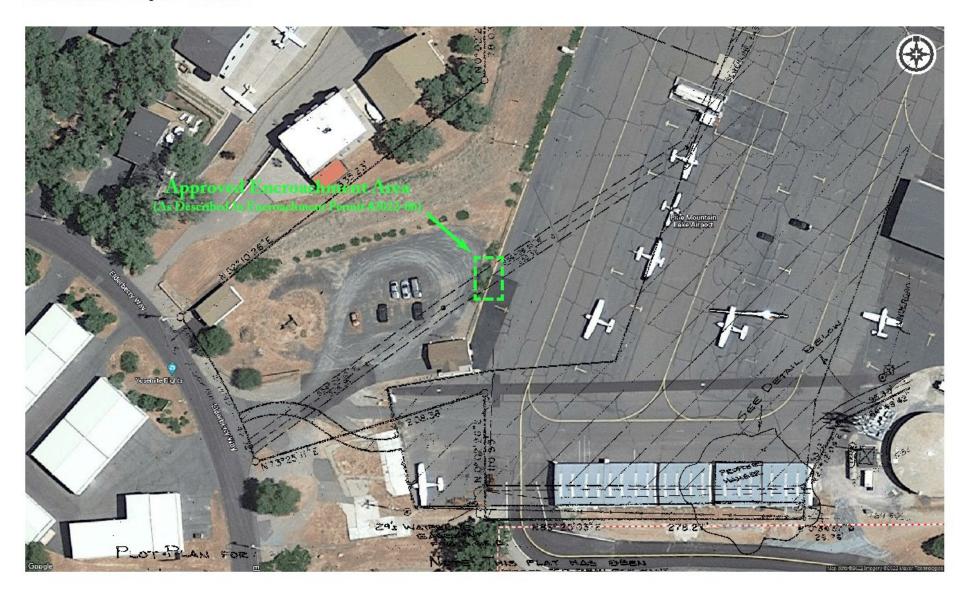
Project Phase	Contract	Actual	Remaining		
Activity 1	\$8,074.50	\$8,074.50	\$0		
Activity 2	\$13,425.00	\$13,425.00	\$0		
Activity 3	\$14,937.50	\$14,937.50	\$0		
Activity 4	\$9,430.00	\$9,430.00	\$0		
Activity 5	\$8,633.00	\$4,375.00	\$4,258.00		
Activity 6	\$7,500.00	\$0	\$7,500.00		
TOTAL	\$62,000.00	\$50,012.00	\$11,988.00		

Deliverables/Tasks	Assigned To	Target Complete	Task % Complete	Budget % Complete	Billed	Paid	Overall Activities Status
Activity 1: Use Case Validation & Data Model Setup	Patrick	6/24/2022	100	100	Yes	Yes	1 0
Activity 2: Data Conflation & Migration to ArcGIS	Patrick	8/26/2022	100	100	Yes	Yes	3
Activity 3: ArcGIS Online Configurations	Patrick	8/26/2022	100	100	Yes	Partial	
Activity 4: Cartegraph Data Migration	Patrick	8/26/2022	100	100	Partial	Partial	■ Complete
Activity 5: Cartegraph Configurations	Patrick	10/28/2022	0	0	No	N/A	<ul><li>Overdue</li></ul>
Activity 6: Cartegraph Data & System Sustainment	Patrick	10/28/2022	0	0	No	N/A	<ul><li>In Progress</li><li>Not Started</li></ul>









# **Department Challenges**

- Development and Streamlining of Processes for Managing:
  - The New Position
    - Property, Easements, and Assets
  - Easement Encroachments and PUE Abandonments
  - Records
  - Projects
- Record Management and Availability
  - Drawings
  - Easements
  - Property Descriptions
- Field Verification of Property and Easement Boundaries
- Vehicle Availability

# Information Technology Systems Department



Steve Rogers



# What Our IT Department Does for the Community

- Data
- Security (firewalls virtual and physical, web-based security, anti-virus, backups virtual and physical, surveillance systems)
- Phone Systems (Mitel, now Ring Central)
- Cellular (phone's, tablets, auto dialers)
- Network (routers, switches, Wi-Fi)
- Internet (AT&T fiber, Conifer, Starlink) AT&T is decommissioning all DSL
- Printers
- Camera Systems
- Radios (Vipre, Motorola)
- SCADA (servers, computers, remote access for tablets, PLC's and controls etc.)

### Instrumentation:



Rosemount Flow Meter



Hach PH Meter



Tigermag Remote Flow Meter



Hach Turbidimeters

Repair and upgrades

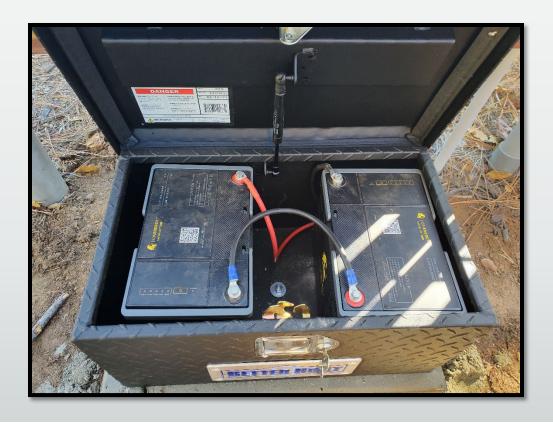


Dell Server & Backup



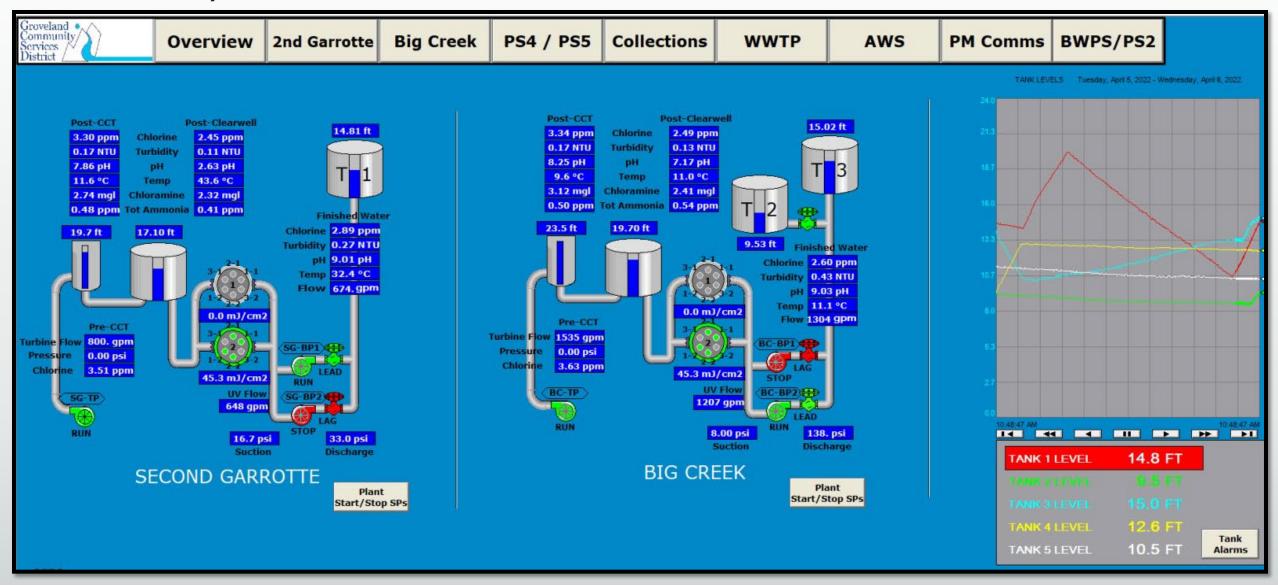
SonicWALL Router

#### Solar Installation



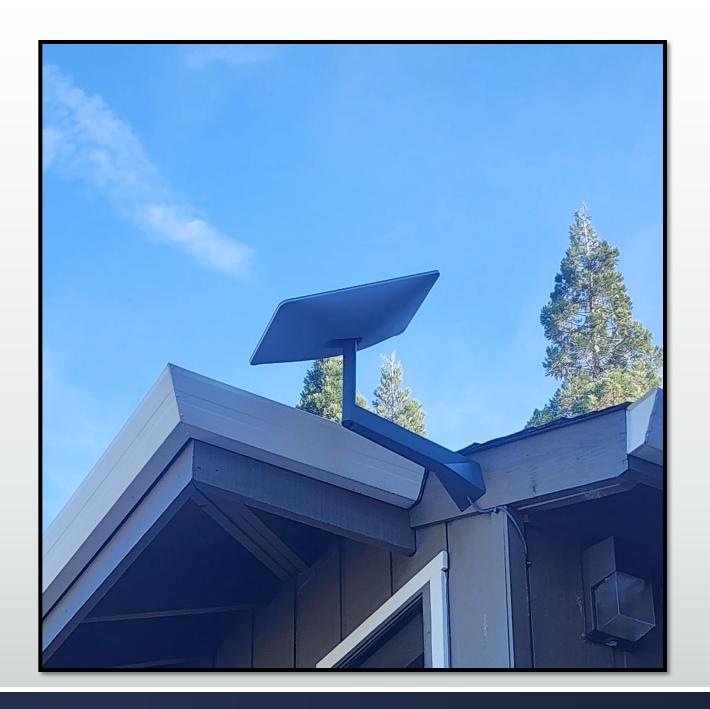


# SCADA System:



 Ruckus Wi-Fi & Starlink for backup internet.





# Department Challenges

- Hardware no longer supported, little or no availability of replacement parts (PLC's OSG etc.)
- Security no longer adequate in today's environment (PLC's, SCADA radios) open transmission or weak encryption and passwords. Single layer of access security.