

BOARD MEETING AGENDA SUBMITTAL

- TO: GCSD Board of Directors
- FROM: Peter Kampa, General Manager
- DATE: February 14, 2023
- SUBJECT: Agenda Item 6A: Adoption of a Resolution Authorizing the Award of the Headworks Improvements Project to Sierra Mountain Construction for a Bid Amount of \$1,197,000.00 and to Authorize the General Manager to Sign an Agreement on Behalf of the District

RECOMMENDED ACTION:

I move to approve resolution 07-2023 authorizing the award of the Headworks Improvements Project Construction Contract to Sierra Mountain Construction, Inc. for a bid amount of \$1,197,000.00 and to authorize the General Manager to sign Contract Documents on behalf of the District.

BACKGROUND:

The Groveland CSD Wastewater Treatment Plant (WWTP) needs improvements to their existing headworks.

When the facility was constructed in the late 1900's, a building was constructed to house the headworks screen. The existing screens that are installed are failing and have reached the end of their useful life. For this reason, the facility experiences excessive solids passing the headworks and entering into the treatment facility.

The access road to the headworks facility and the headworks building have not been repaired since the facility was constructed. As of today, the asphalt roadways are failing, and the building's interior/exterior is showing significant signs of aging. Furthermore, the headworks facility is nearing the end of their useful life and are in need of replacement/rehabilitation.

AM Consulting Engineers prepared plans and specifications for the Headworks Improvements Project. The Project consists mainly of demolition of existing headworks screening equipment, access roadway and exterior cladding/roofing for the existing headworks building. Improvements include, but were not limited to, earthwork/grading, headworks bypass facility, concrete access roadway, gravel resurfacing, new exterior cladding/roofing and installation of new headworks screens and washer/compactors.

The bid package included both a base bid and bid additive bid items. The award of the Project is based on base bid items.

DISCUSSION:

A total of four bids were received at the GCSD District office on January 31, 2023. The low bid was submitted by Sierra Mountain Construction, Inc. in the amount of \$1,197,000.00. The bid results were as listed:

| Contractor | <u>Total Bid</u> |
|--------------------------------|------------------|
| Sierra Mountain Construction | \$1,197,000.00 |
| Njirich and Sons | \$1,280,000.00 |
| GSE Construction Company, Inc. | \$1,286,600.00 |
| Syblon Reid | \$1,315,000.00 |

FISCAL IMPACT:

Construction costs for the Headworks Improvements Project will be covered by the project loan received in 2020 and District capital budget. Costs for these improvements were included in the adopted fiscal year 2022/2023 final budget, however the actual bids exceeded the budget by approximately \$200,000 which will be covered by the wastewater fund balance in a budget amendment.

ATTACHMENTS:

- 1. Resolution 07-2023
- 2. Bid Tabulation
- 3. Project Costs if Awarded to Sierra Mountain Construction, Inc.
- 4. Notice of Award
- 5. Agreement https://www.dropbox.com/s/giz5z458eb7pxgh/Agreement.pdf?dl=0

Bid Tabulation Groveland Community Services District Headworks Improvements Project

Bid Opening Date: January 31, 2023 Estimated Award Date: February 7, 2023

| | | | | Engineer' | 's Estimate | Sierra Mountain Inc | | Njirich ar | nd Sons, Inc. | GSE Constructio | | Syblon F | Reid |
|-----------------|---|--|---------|------------|-------------|------------------------|-----------|------------|---------------|-----------------|-----------|------------|-----------|
| Bid Item No. | Bid Item | Quantity | Unit | Unit Price | Cost | Unit Price | Cost | Unit Price | Cost | Unit Price | Cost | Unit Price | Cost |
| Base Bid Item | 15 | | | | | | | | | | | | · ' |
| 1 | Mobilization, Demobilization, Bonds and Insurance | 1 | LS | \$65,000 | \$65,000 | \$120,000 | \$120,000 | \$80,000 | \$80,000 | \$50,000 | \$50,000 | \$65,000 | \$65,000 |
| 2 | Demolition | 1 | LS | \$50,000 | \$50,000 | \$167,000 | \$167,000 | \$60,000 | \$60,000 | \$65,000 | \$65,000 | \$128,000 | \$128,000 |
| 3 | Headworks Building Improvements | 1 | LS | \$150,000 | \$150,000 | \$260,000 | \$260,000 | \$300,000 | \$300,000 | \$165,000 | \$165,000 | \$155,000 | \$155,000 |
| 4 | Headworks Site Improvements | 1 | LS | \$135,000 | \$135,000 | \$200,000 | \$200,000 | \$190,000 | \$190,000 | \$280,000 | \$280,000 | \$345,000 | \$345,000 |
| 5 | Headworks Screens and Washers/Compactors Improvements | 1 | LS | \$200,000 | \$200,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$250,000 | \$250,000 | \$72,000 | \$72,000 |
| 6 | Headworks Inlet Manhole & Bypass Vault Improvements | 1 | LS | \$200,000 | \$200,000 | \$190,000 | \$190,000 | \$250,000 | \$250,000 | \$216,600 | \$216,600 | \$250,000 | \$250,000 |
| 7 | Headworks Electrical Improvements | 1 | LS | \$50,000 | \$50,000 | \$110,000 | \$110,000 | \$250,000 | \$250,000 | \$260,000 | \$260,000 | \$300,000 | \$300,000 |
| | | Total Bid | J Price | \$850, | ,000 | \$1,197, | /,000 | \$1,2 | 280,000 | \$1,286, | ء,600 | \$1,315,0 | ,000 |
| Bid Additive It | /tems | | | | | | | | | | | | |
| 1 | Electrical Power Study | 1 | LS | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$30,000 | \$30,000 | \$40,000 | \$40,000 |
| | Total P | Total Bid Additive Price \$100,000 \$100,000 \$100,000 \$30,000 \$40,000 | | | /00 | | | | | | | | |
| | Total Base Bid Plus B | id Additive | a Price | \$950 | 0,000 | \$1,297, | ,000 | \$1,3 | 380,000 | \$1,316, | ,600 | \$1,355,0 | ,000 |

Groveland Community Services District

Headworks Improvements Project

Project Costs (If Awarded to Sierra Mounatin Construction, Inc.)

Sierra Mountain Construction,

| | | | | In | с. | |
|--|---|----------|---------|-------------|-----------|--|
| Bid Item No. | Bid Item | Quantity | Unit | Unit Price | Cost | |
| Base Bid Item | 15 | | | | - | |
| 1 | Mobilization, Demobilization, Bonds and Insurance | 1 | LS | \$120,000 | \$120,000 | |
| 2 | Demolition | 1 | LS | \$167,000 | \$167,000 | |
| 3 | Headworks Building Improvements | 1 | LS | \$260,000 | \$260,000 | |
| 4 | Headworks Site Improvements | 1 | LS | \$200,000 | \$200,000 | |
| 5 | Headworks Screens and Washers/Compactors Improveme | 1 | LS | \$150,000 | \$150,000 | |
| 6 | Headworks Inlet Manhole & Bypass Vault Improvements | 1 | LS | \$190,000 | \$190,000 | |
| 7 | Headworks Electrical Improvements | 1 LS | | \$110,000 | \$110,000 | |
| | Total Bid Price | | d Price | \$1,197,000 | | |
| Bid Additive I | tems | | | | | |
| 1 | Electrical Power Study | 1 | LS | \$100,000 | \$100,000 | |
| Total Bid Additive Price | | | | \$100,000 | | |
| Total Base Bid Plus Bid Additive Price | | | | \$1,297 | 7,000 | |

SECTION 005100 NOTICE OF AWARD

Date: February 7, 2023

| Project: Headworks Improvements | |
|--|-----------------------------------|
| Owner: Groveland CSD | Owner's Contract No.: GVL 128.2 |
| Contract: Headworks Improvements | Engineer's Project No.: GVL 128.2 |
| Bidder: Sierra Mountain Construction, Inc. | I |
| Bidder's Address: 13919 Mono Way, Sonora, CA 95370 | |

You are notified that your Bid dated January 31, 2023 for the above Contract has been considered. You are the Successful Bidder and are awarded a Contract for Headworks Improvements Project.

The Contract Price of your Contract is one million one hundred ninety-seven thousand Dollars (\$1,197,000.00)

One copy of the proposed Contract Documents (except Drawings) accompany this Notice of Award.

Sets of the Drawings will be delivered separately or otherwise made available to you immediately.

You must comply with the following conditions precedent within fifteen (15) days from the date you receive this Notice of Award.

- 1. Deliver to the Owner three (3) fully executed counterparts of the Contract Documents.
- 2. Deliver with the executed Contract Documents the Contract security Bonds as specified in the Instructions to Bidders (Article 20), General Conditions (Paragraph 5.01), and Supplementary Conditions (Paragraph SC-5.01).
- 3. Other conditions precedent: None

Failure to comply with these conditions within the time specified will entitle Owner to consider you in default, annul this Notice of Award, and declare your Bid security forfeited.

Within ten days after you comply with the above conditions, Owner will return to you one fully executed counterpart of the Contract Documents.

Owner

By:_____

Authorized Signature

Title

Copy to Engineer

END OF SECTION

RESOLUTION 07-2023

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE GROVELAND COMMUNITY SERVICES DISTRICT AUTHORIZING THE AWARD OF THE HEADWORKS IMPROVEMENTS PROJECT TO SIERRA MOUNTAIN CONSTRUCTION FOR A BID AMOUNT OF \$1,197,000.00 AND TO AUTHORIZE THE GENERAL MANAGER TO SIGN AN AGREEMENT ON BEHALF OF THE DISTRICT

WHEREAS, the Groveland Community Services District (herein referred to as District) is a local government agency formed and operating in accordance with Section §61000 et seq. of the California Government Code; and

WHEREAS, the District has the authority to construct, operate and maintain the Wastewater Treatment Facility; and

WHEREAS, the District needs to complete improvements to the Wastewater Treatment Facility; and

WHEREAS, the proposed improvements were included in the adopted fiscal year 2022/2023 final budget; and

WHEREAS, AM Consulting Engineers prepared plans and specifications for the Headworks Improvements Project; and

WHEREAS, the Project was advertised on January 12, 2023 in the Union Democrat; and

WHEREAS, a mandatory pre-bid meeting was held on January 11, 2023 where three (3) contractors attended; and

WHEREAS, the bids received were publicly opened and read on January 31, 2023; and

WHEREAS, the District has the authority to reject any and all bids, or to award the contract to the lowest responsive bidder; and

WHEREAS, Sierra Mountain Construction, Inc. bid dated January 31, 2023 is included herein for reference and are to be included in the contract documents as detailed in the project specifications.

NOW THEREFORE BE IT RESOLVED THAT THE BOARD OF DIRECTORS OF THE GROVELAND COMMUNITY SERVICES DISTRICT DOES HEREBY approve as follows:

- 1. The General Manager is authorized to issue Notice of Award to the lowest bidder Sierra Mountain Construction, Inc.
- The General Manager is authorized to execute the construction contract to the lowest bidder Sierra Mountain Construction, Inc. in the amount of \$1,197,000.00 after the Contractor's Performance and Payment Bonds are received.
- 3. The General Manager is authorized to negotiate Construction Change Orders (CCO) in an amount not to exceed a 15% increase in the original bid and contract amount.
- 4. The General Manager is authorized to negotiate deductive (cost) change order that result in a comparable work product.
- 5. The General Manager is authorized to negotiate a construction start date and issue the Notice to Proceed to the Contractor in accordance with the Project Plans and Specifications.
- 6. The General Manager is authorized to approve and process Contractor payments within the cost limitations stated herein, in accordance with the Project Plans and Specifications.
- 7. The General Manager is authorized to file the Project Notice of Completion in accordance with the Plans and Specifications.

WHEREFORE, this Resolution is passed and adopted by the Board of Directors of the Groveland Community Services District on February 14, 2023, by the following vote:

AYES: NOES: ABSTAIN: ABSENT: ATTEST:

Rachel Pearlman, Board Secretary

Nancy Mora President - Board of Directors

CERTIFICATE OF SECRETARY

I, Rachel Pearlman, the duly appointed and acting Secretary of the Board of Directors of the Groveland Community Services District, do hereby declare that the foregoing Resolution was duly passed and adopted at a Regular Meeting of the Board of Directors of the Groveland Community Services District, duly called and held on February 14, 2023. DATED: _____