

RESOLUTION 28-2020

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE GROVELAND COMMUNITY SERVICES DISTRICT APPROVING IMPLEMENTATION OF THE PREVIOUSLY AUTHORIZED WATER AND SEWER RATE INCREASE FOR THE FISCAL YEAR 20/21

WHEREAS, the Groveland Community Services District (herein referred to as District) is a local government agency formed and operating in accordance with Section §61000 et seq. of the California Government Code; and

WHEREAS, the District Board of Directors approved the 2015 Water Rate Analysis Engineer's Report which set water rate increases for a five year span to fund the cost of water service, regulatory compliance and to address infrastructure replacements and establish reserves; and

WHEREAS, the Board has annually approved implementing the water rate increase as stipulated in the Engineer's Report since the report was adopted, and with the final increase from the 2015 Report scheduled for July 1, 2020; and

WHEREAS, The District Board of Directors adopted Resolution 22-18 which approved increased sewer rates to fund the increasing cost of sewer service operations, infrastructure replacement and improvements and the development of reserves through 2023, as presented in the Bartle Wells Associates Sewer Rate Study Report; and

WHEREAS, the Board has annually approved implementing the sewer rate increase as stipulated in the Study Report since its adoption in 2018; and

WHEREAS, annual rate increases are required for the District to remain fiscally solvent, to meet revenue objectives set to fund system improvement projects and to meet grant and loan requirements, to moderate the amount of future rate increases and address annual inflation of operating expenses.

NOW THEREFORE BE IT RESOLVED THAT THE BOARD OF DIRECTORS OF THE GROVELAND COMMUNITY SERVICES DISTRICT DOES HEREBY approve implementation of the previously authorized water and sewer rate increase for the fiscal year 20/21 as detailed below:

WATER RATES EFFECTIVE JULY 1, 2020				SEWER RATES EFFECTIVE JULY 1, 2020	
Meter Size	FY20/21			Residential	
	Fixed Rate	Baseline Usage	Peak demand usage		
5/8" x 3/4"	\$39.64	\$0.00765	\$0.01514	Monthly Fixed Charge	\$83.59
3/4" x 3/4"	\$39.64	\$0.00765	\$0.01514	Debt Service Charge - PML	\$20.42
1"	\$63.43	\$0.00765	\$0.01514	Volume Charge (\$/gal)	\$0.01099
1 1/2"	\$103.07	\$0.00765	\$0.01514	Commercial	
2"	\$138.74	\$0.00765	\$0.01514	Monthly Fixed Charge	\$83.59
3"	\$218.02	\$0.00765	\$0.01514	Debt Service Charge - PML	\$20.42
4"	\$309.19	\$0.00765	\$0.01514	Volume Charge (\$/gal)	\$0.01765

WHEREFORE, this Resolution is passed and adopted by the Board of Directors of the Groveland Community Services District on June 9, 2020, by the following vote:

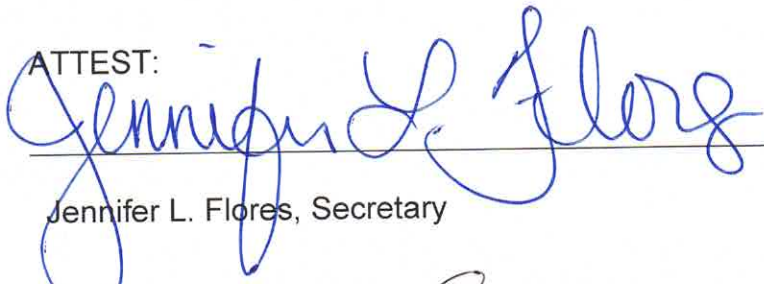
AYES: Directors Kwiatkowski, Mora, Swan and Edwards

NOES:

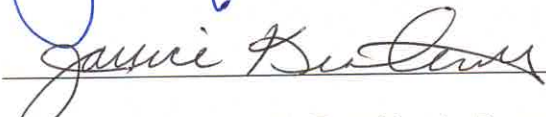
ABSTAIN:

ABSENT: Director Armstrong

ATTEST:



Jennifer L. Flores, Secretary



Janice Kwiatkowski, President - Board of Directors

CERTIFICATE OF SECRETARY

I, Jennifer Flores, the duly appointed and acting Secretary of the Board of Directors of the Groveland Community Services District, do hereby declare that the foregoing Resolution was duly passed and adopted at a Regular Meeting of the Board of Directors of the Groveland Community Services District, duly called and held on June 9, 2020.

DATED: June 9, 2020