

Groveland CSD Department Updates

An Informational Overview of the Current State of Services Provided by GCSD Peter J. Kampa, GM Groveland CSD October 25, 2022



Luis Melchor

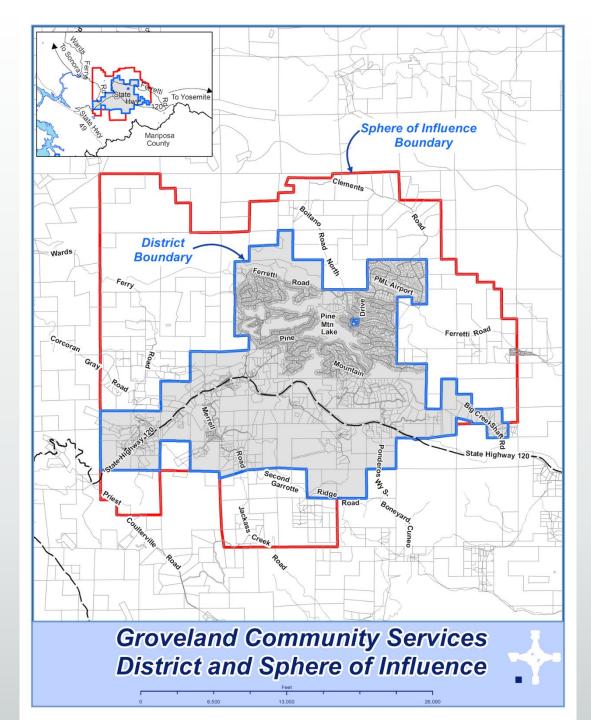
Operations Manager Grade 3 – Water Distribution Certification Grade 2 Water Treatment Certification Backflow Prevention General Tester Cross Connection Control Specialist Grade 2 - Wastewater Treatment Plant Operator Grade 3 – Collection System Maintenance Grade 1 – Plant Maintenance Technologist











What Our Department Does for the Community

WATER:

70 miles of pipeline 4" to 16"

11 Pressure Zones

5 Reservoirs and 2 Clearwells

3 - Turbine pumps 3 - Booster Pump Stations 2 -Transfers

3 Treatment Plants - 2 Mobile Membrane Filtration Units

Wastewater:

1 wastewater treatment plant

16 Sewer Lift Stations

35 Miles of gravity mainline - 7 miles of pressure force mainlines

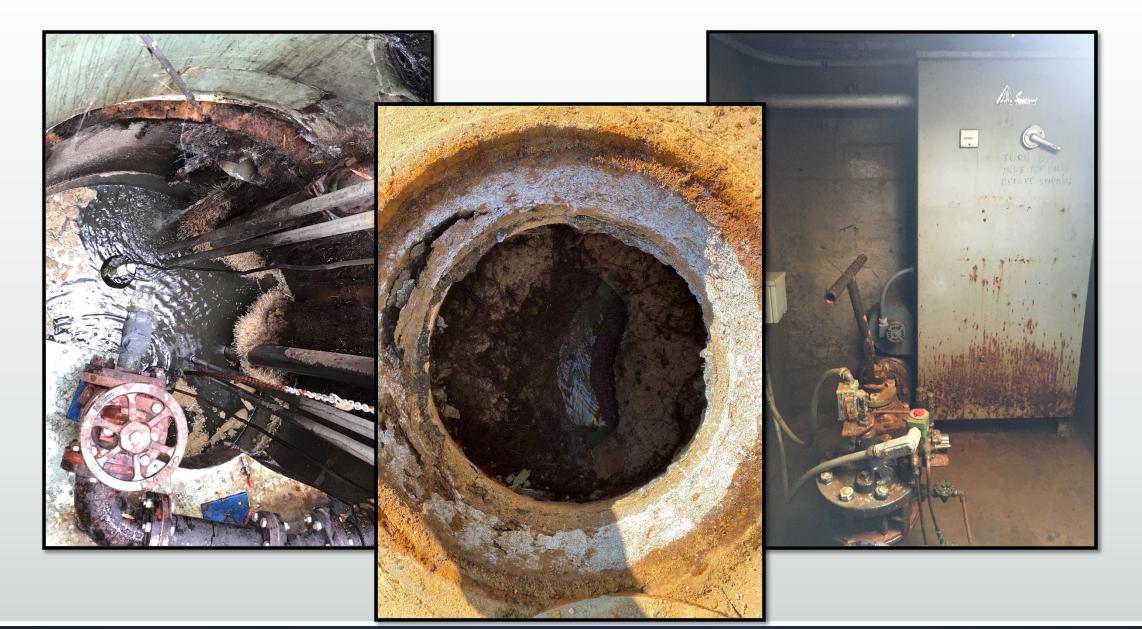
2 Recycled water reservoirs Res 1 -10 million gallons Res 2 — 57 million gallons

14 Acres of spray fields, 110 acres of golf course

Fire Department

Parks

- Availability
 - Lead Times
 - Obsolete Equipment/Parts
- Contractors
 - State Regulations
- Aging infrastructure
 - Poor installation
 - Encroachments
- Policies/Procedures





Department Accomplishments

- Reliability
 - Moving from reactive to proactive
- Efficiency
- Communications

Operations Department



Anthony Trujillo Operator 2

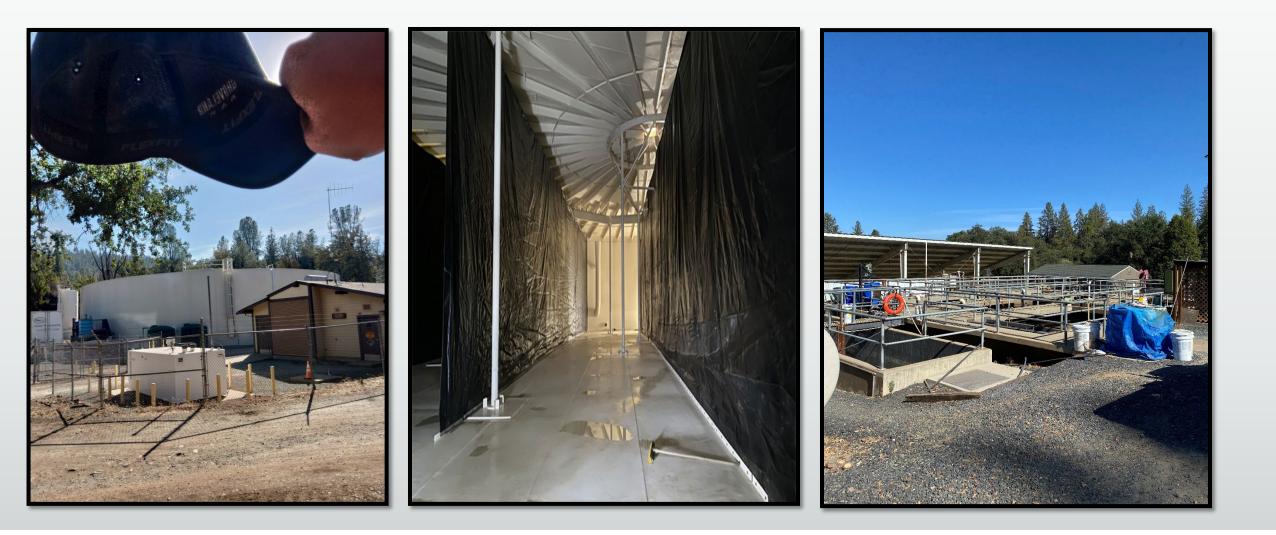


Tony Filippi Operator 1 **Greg Dunn** Chief Plant Operator Grade 3 Wastewater Treatment Plant Operator Grade D3 Water Distribution Operator Grade T3 Water Treatment Operator



Steve Buie Operator 1

What Our Department Does for the Community









Wastewater Treatment Plant Aeration Blowers





Department Accomplishments













Tank 2 Booster Station





ABOVE RESERVOIR 1 LINER PROJECT

LEFT SOLIDS DRYING PAD

Maintenance Department

Andrew Klein –

Maintenance Supervisor

- 17 Years Water/Wastewater experience
- Relocated from Santa Rosa, CA to work with the District.
- 16 Months with the District
- SWRCB Grade 4 Water Distribution
- SWRCB Grade 2 Water Treatment
- CWEA Grade 3 Collection System Maintenance
- AWWA CA-NV Backflow Prevention Assembly General Tester



Collection and Distribution/Parks & Building Maintenance

Andrew Marshall – Maintenance Lead Worker

- 5 Years with the District and in the profession.
- SWRCB Grade 2 Water Distribution
- CWEA Grade 1 Collection System Maintenance



Shane Sawyer – Collections and Distribution II

- 2 Years with the District and in the profession.
- SWRCB Grade 2 Water Distribution
- SWRCB Grade 1 Treatment
- CWEA Grade 1 Collection System Maintenance.



Al Deshaies – Collection and Distribution I

- 3 Years with the District
- 40 Years experience in construction and equipment operation.



Nathan Moffitt – Collections and Distribution II

- 2 Years with the District and in the profession.
- SWRCB Water Distribution 2



Maintenance Mechanics – Treatment Plants, Fleet & Equipment

Matt Dickens – Maintenance Mechanic III

- 15 Years with the District
- 25 Years in Mechanics profession.
- CWEA Mechanical Technologist 3
- SWRCB Grade 2 Water Distribution



Travis Deutsch – Maintenance Mechanic II

- 2 Years with the District
- CWEA Mechanical Technologist 2
- 25Years in manufacturing of pleasure boats and farm equipment.
- Welder and fabricator.



What Our Department Does for the Community

- We provide safe, reliable potable water to our customer's homes and provide water for fire protection.
- We maintain the sanitary sewer collection system from the home to the Wastewater Treatment Plant.
- We maintain and repair pipes, hydrants, valves, treatment plants, pumping stations, and sanitary sewer lift stations.
- We maintain water meters and read meters monthly for Utility Billing.
- We maintain the Park and District facilities.
- We maintain Fire Department and District vehicle fleet.

Aging Infrastructure, Roots, and Leaks... all in a day's work for the Collections and Distribution crew





An aging steel pipe, coupled with some suspect pipe alignment during installation, was the cause of this water leak which was calculated at 7200 gallons per day. We were notified of the problem by a concerned citizen.

Aging Infrastructure, Roots, and Leaks... all in a day's work for the Collections and Distribution crew



These roots were responsible for a Sanitary Sewer Overflow (SSO) into a nearby creek on Black Rd in Big Oak Flat.





Aging Infrastructure, Roots, and Leaks... all in a day's work for the Collections and Distribution crew





Leak caused by a contractor who was boring next to our line. It was marked out by us for their USA. This was a repair on a line that had been previously repaired sometime in the past. While we haven't gotten completely away from the practice of crimping plastic lines, we now install a leak band over the crimp to prevent future leaks.





Fabrication of equipment and repairs.



NO MORING

Aeration basin upgrades:

This was a project which was originally put out to bid and came back at nearly \$30,000. We were able to build the aerators in house, at a significant savings. We are currently working on an install date.

Fabrication of equipment and repairs.

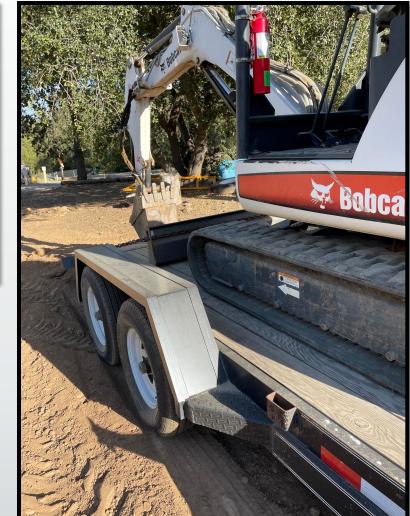


Our mechanic saw a need to protect the Fire Department staff from the dangers of the breathing air tank from being accidentally damaged, so he built a cage to protect it.





Damage to equipment is sometimes inevitable, but it is great to have mechanics who can rebuild and make it stronger than the original!



- Aging Infrastructure.
- Getting back to more preventative maintenance and reducing reactive maintenance.
- Attracting new employees with experience and/or certifications while addressing...
 - 1. Lack of housing
 - 2. Remote location
 - 3. On Call requirements (30-minute proximity to work)

Department Accomplishments

- Implementing effective cross training of staff to fill requirements as needed.
 - 1. Maintenance mechanics assist with on call and Collection and Distribution repairs
 - 2. Collections and Distribution Lead works with our Information Technology Guru to gain knowledge of technology infrastructure.
 - 3. Immediate goal to get an Employee from Collections and Distribution up to speed on the AWS trailer to provide backup to Operations during the annual tunnel shutdowns.
- Implemented Cartegraph maintenance management system and working to refine data and start producing better reporting tools.
- Some significant cost savings by utilizing staff to provide fabrication and installation of items that might typically be bid out to a contractor.

District Property, Easements, and Assets Department



Adam Ahlswede

District Property, Easements, and Assets Manager Grade 4 – Water Distribution Certification Grade 2 – Water Treatment Certification B.S. Business Management

Hire Date: 2/3/2020 Operations Supervisor, Maintenance Department

New Role: 3/1/2022 District Property, Easements, and Assets Manager

What Our Department Does for the Community

Property – Easements – Assets

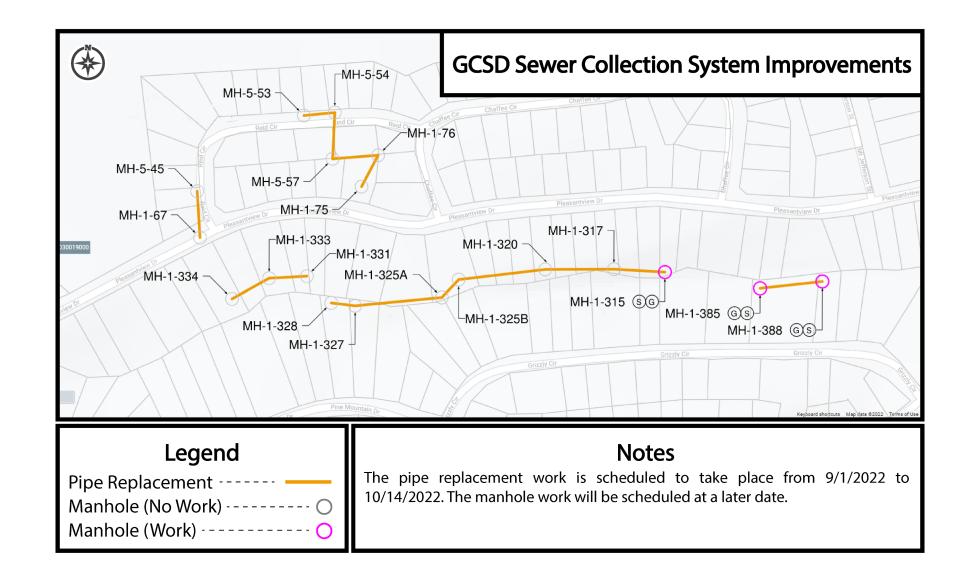
- Fuel Reduction & Weed Abatement Management
- Road Development & Maintenance
- Encroachment Permits
- Easement Abandonments

- Easement Maintenance
- Cartegraph Development & Management
- GIS Development & Management

Department Accomplishments

- Sewer Project
 - Property Owner Notifications
 - Contractor Engagement
- Geographic Information System (GIS) Development
 - 80% Completion on GIS Development Project with Patrick Engineering
- Cartegraph Development & Integrations
 - Go-Live
 - ESRI
 - Springbrook
 - USA North

- District Drawings
 - Entered into Contract with BMI Imaging to Digitize Aperture Cards of District Drawings
 - Review and Organization (Digital & Hard Copies)
- Encroachment Permits & Easement Abandonments
 - Developing and Streamlining Processes
 - Contractor, Surveyor, Property Owner Engagement
- Building Good Relations with County Departments
 - GIS
 - Surveyor



ewer Ir	nprov	'en	ient	Proje	сι		LD2	Consulting		
e Mon 07/11/2022			Job # GVL-111			Prepared By Les Dean				
			W	/eather						
7:00 A	M			12:00 PM			3:00 PM			
71°	*		92	2° 🐥		9	7° 👎			
Clea				Humid			Humid			
Wind: 7 MPH Precipitatio	on: .0" Humidity: 81%	Wind	d: 10 MPH Pre	cipitation: .0" Humid	ity: 53%	Wind: 7 MPH P	recipitation: .0"	Humidity: 45%		
			Wo	ork Logs						
Name	Descriptio	on				Quantity	Total To Hours	tal Hours To Date		
Les Dean						1 🕑	4	48.5		
Total	Les Dean ()3:09PM			1	4	48.5		
							_			
			Tin	ne Cards						
Worker		Hours	Рау Туре	Classification	Shift	Cost Code	Day Total	Hours To Date		
Les Dean Project Manager PAYROLL ATTACHMENTS	2	4	Regular Time	Project Manager			4	48.5		
Total							4	48.5		
Total							1	40.0		
			М	aterials				No entry		
			Eq	uipment						
Equipment S	Supplier/Sub	Hours	s In Use	Notes			Total Da	ys On Site		
Backhoe Cat 420S.	applier/ our		8					7		
Cat308	8				15					
CatD4G			0					13		
Excavator 245us.			0					21		

1 of 3 | Sewer Improvement Project

Powered by

 Lader_JohnDeere5
 0
 20

 Man Truck/F550
 8
 21

 Parts trailer
 8
 7

 Water Buffaloe
 8
 7

General Notes

- 9:00am onsite. MH37~MH38.
 170'@ 1% grade.
 Exposing location of tie in(MH37A,deleted), ex. Watermain is in the way. Moving tie in location d/s to get 5' horiz. separation.
 Located sewer main 9' dp.
 9:15am asked Josh to install shoring.
 11:55am first stick installed.
 - 1.00pm installing one more stick to complete road crossing. 1.01pm leaving project. Ex Dear(07/11/22 | 10:00M) 07/11/22 | 11:01AM 07/11/22 | 11:01AM



 Site Safety Observations
 No entry

 Quality Control Observations
 No entry

 Survey
 Survey

 Questions
 N/A

 No Yes
 Description



Groveland CSD – W/SW GIS and Asset Management

Report Date: 6/10/2022



	Overall State	us:	Budge	t: Schedule:	Sc	ope:		Resc	ources:	
Project Phase	Contract	Actual	Remaining	Deliverables/Tasks	Assigned To	Target Complete	% Complete	Billed	Paid	Overall Activities Status
Activity 1	\$7,500	\$2,082.50	\$5,418.00	Activity 1: Use Case Validation & Data Model Setup	Patrick	6/20/2022	25	No	N/A	φ
Activity 2 Activity 3	\$14,000	\$0 \$0	\$14,000	Activity 2: Data Conflation & Migration to ArcGIS	Patrick	7/11/2022	0	No	N/A	
Activity 4	\$10,500	\$0	\$10,500	Activity 3: ArcGIS Online Configurations	Patrick	8/1/2022	0	No	N/A	6
Activity 5	\$8,500	\$0	\$8,500	Activity 4: Cartegraph Data Migration	Patrick	8/22/2022	0	No	N/A	Complete
Activity 6	\$7,500	\$0	\$7,500	Activity 5: Cartegraph Configurations	Patrick	9/12/2022	о	No	N/A	Overdue
TOTAL	\$62,000	\$2,082.50	\$59,917.50	Activity 6: Cartegraph Data & System Sustainment	Patrick	10/17/2022	0	No	N/A	In ProgressNot Started

Accomplishments	Upcoming Milestones	Pending/Action Items			
 ShareFile setup for project files Access to AGOL / user / admin privileges Access to Cartegraph / Test / admin user 		 Need to verify AGOL credits / create budgets (share AGOL credits links to Adam) External data source access * Access to CalCAD data – shapefiles – water, sewer, landbase Trimble Connect data sources – Sewer fgdb Fire hydrants, hydrant valves – Cartegraph & shapefiles Full list of features to manage in Cartegraph 			



Groveland CSD – W/SW GIS and Asset Management

Report Date: 10/20/2022



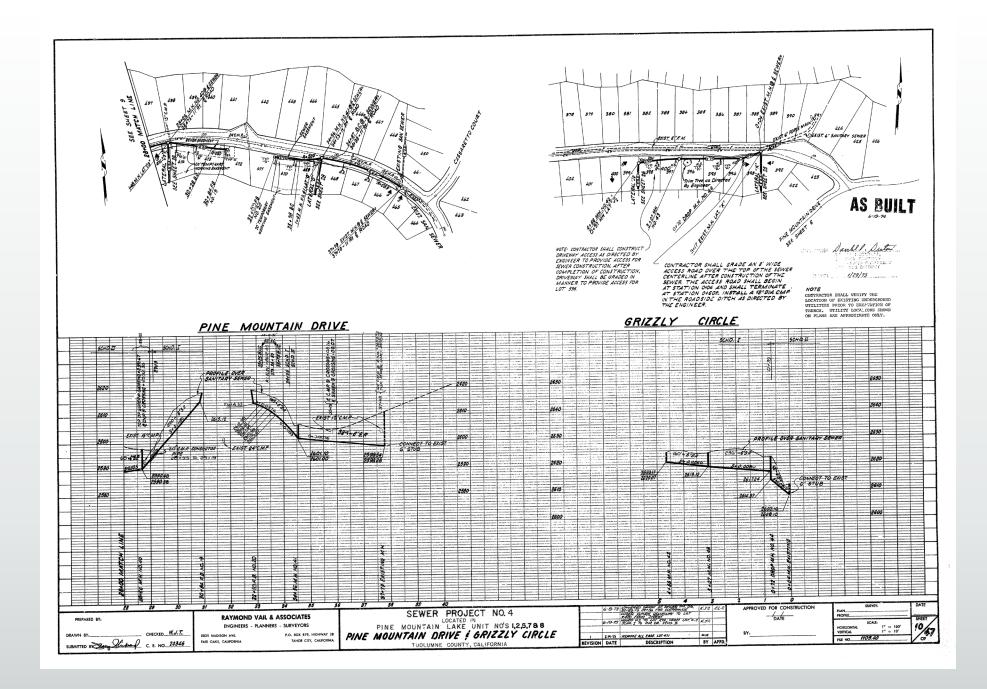
	Overall St	atus:		Budget: Schedule:		Scope:			Resourc	es:	
Project Phase	Contract	Actual	Remaining	Deliverables/Tasks	Assigned To	Target	Task %	Budget %	кшел	Paid	Overall
Activity 1	\$8,074.50	\$8,074.50	\$0		_	Complete	Complete	Complete			Activities Status
Activity 2	\$13,425.00	\$13,425.00	\$0	Activity 1: Use Case Validation & Data Model Setup	Patrick	6/24/2022	100	100	Yes	Yes	1 0
	. ,			Activity 2: Data Conflation & Migration to ArcGIS	Patrick	8/26/2022	100	100	Yes	Yes	2
Activity 3	\$14,937.50	\$14,937.50	\$0			0 10 5 10 000	100	100			3
Activity 4	\$9,430.00	\$9,430.00	\$0	Activity 3: ArcGIS Online Configurations	Patrick	8/26/2022	100	100	Yes	Partial	
Activity 5	\$8,633.00	\$4,375.00	\$4,258.00	Activity 4: Cartegraph Data Migration	Patrick	8/26/2022	100	100	Partial	Partial	 Complete
Activity 6	\$7,500.00	\$0	\$7,500.00	Activity 5: Cartegraph Configurations	Patrick	10/28/2022	0	0	No	N/A	 Overdue
TOTAL	\$62,000.00	\$50,012.00	\$11,988.00	Activity 6: Cartegraph Data & System Sustainment	Patrick	10/28/2022	0	0	No	N/A	In ProgressNot Started

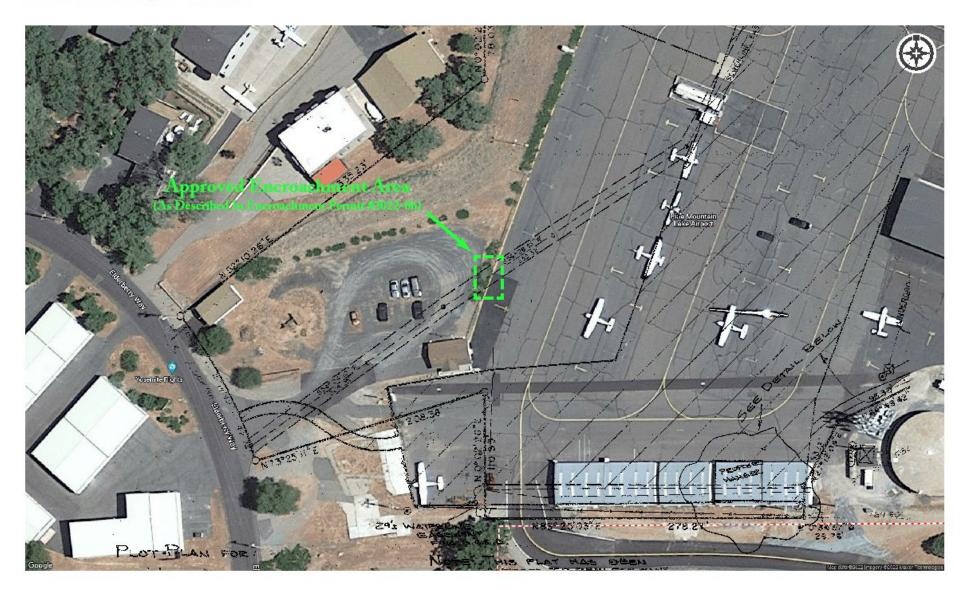
Accomplishments	Upcoming Milestones	Pending/Action Items				
 Reviewed Activities libraries and condition categories with Adam and Andy Attachments will be configured to sync to Cartegraph Completed data cleanup and conflation for water and sewer Created individual and combined utilities web maps Added PLSS grid to AGOL and maps Created subdivision unit layer and added attachments 	 Configure Field Maps app for Water and Sewer collection - Ongoing Configure Activities library and asset condition categories Export inspections and task records from Cartegraph – Cartegraph coordination Integrate sewer, water, parks, & facilities applicable layers to Cartegraph Configure web maps (condensed attributes in popup) - Ongoing Configure web app for parcel viewer 	 Adam to send action items list for additional data cleanup Determine why elevation data did not carry over to features Find better imagery layer to use as basemap (Maxar?) Determine path forward for linking/displaying parcel maps Cleanup AGOL maps (remove ones not needed) PLSS grid attachments functionality View elevation (Z values) in ArcPro workflow / export elevation Add referenced elevation service to maps 				

PINE MOUNTAIN LAKE SEWER PROJECT NO.4 FILE NO. W.O. 1105.40 10 of 47



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Department Challenges

- Development and Streamlining of Processes for Managing:
 - The New Position
 - Property, Easements, and Assets
 - Easement Encroachments and PUE Abandonments
 - Records
 - Projects
- Record Management and Availability
 - Drawings
 - Easements
 - Property Descriptions
- Field Verification of Property and Easement Boundaries
- Vehicle Availability

Information Technology Systems Department



Steve Rogers



What Our IT Department Does for the Community

Data

- Security (firewalls virtual and physical, web-based security, anti-virus, backups virtual and physical, surveillance systems)
- Phone Systems (Mitel, now Ring Central)
- Cellular (phone's, tablets, auto dialers)
- Network (routers, switches, Wi-Fi)
- Internet (AT&T fiber, Conifer, Starlink) AT&T is decommissioning all DSL
- Printers
- Camera Systems
- Radios (Vipre, Motorola)
- SCADA (servers, computers, remote access for tablets, PLC's and controls etc.)

Instrumentation:



Rosemount Flow Meter



Hach PH Meter



Tigermag Remote Flow Meter



Hach Turbidimeters

Repair and upgrades



Dell Server & Backup



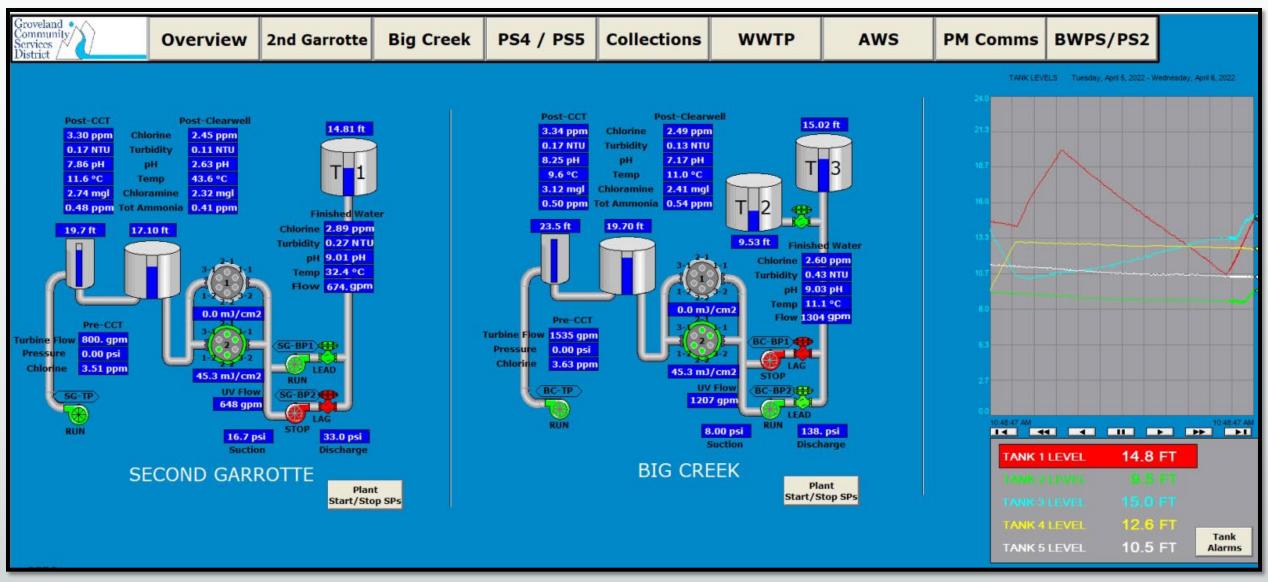
SonicWALL Router

Solar Installation

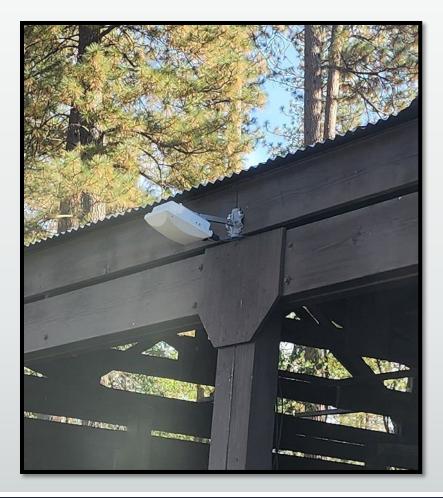




SCADA System:



 Ruckus Wi-Fi & Starlink for backup internet.





Department Challenges

- Hardware no longer supported, little or no availability of replacement parts (PLC's OSG etc.)
- Security no longer adequate in today's environment (PLC's, SCADA radios) open transmission or weak encryption and passwords. Single layer of access security.